

2016 Final Capital Budget overview

ESHB 2380, as passed legislature 3/29/16

Fund Source					
Project/Program	Housing Trust Fund (new earmarks added to 2015 appropriation)	Washington Housing Trust Account Transfers* This fund source is a Commerce account that otherwise funds affordable housing programs	State Taxable Building Construction Account	State Building Construction Account	Ultra Energy Efficient Affordable Housing (new earmark added to 2015 appropriation)
Section 1005					
Housing Trust Fund earmarks	\$4.75 Million				
Mental Health Housing Health Homes		\$3 Million	\$3 Million		
Health Home, Pierce County			\$1.5 Million		
Total new costs	\$4.75 Million	\$3 Million	\$4.5 Million		
Total (new) appropriations	0	0	\$5 Million		
Difference	-\$4.75 Million (-\$4.25 million when accounting for the +\$.5 from the State Taxable Building Construction Account)	-\$3 Million	+.500		
Section 1006					
Riverton Park home- ownership project, Tukwila					.600
Total new costs					\$.600
Total (new) appropriations					0
Difference					-\$.600

Section 1008					
Shelter and Navigation Center (Seattle)				.600	
Mental Health Housing, First & Denny (Seattle)				.500	
Mason County Veteran Shelter and Housing				.206	
?(Wesley Homes, Des Moines)				.100	
Total new costs				\$1.406 Million	
Total (new) appropriations				\$1.406 Million	
Difference				0	

Section 1010					
Landlord Mitigation Fund		\$.125			
Study of housing opportunities for veterans experiencing homelessness		\$.100			
Total new costs		\$.225			
Total (new) appropriations		0			
Difference		-\$.225			